

MINUTES  
CITY COUNCIL WORKSHOP  
JULY 30, 2019  
CITY HALL COUNCIL CHAMBERS  
815 N. KILGORE STREET  
KILGORE, TEXAS

R. E. SPRADLIN, III – MAYOR  
HARVEY MCCLENDON – MAYOR PRO TEM, PLACE 2  
MERLYN HOLMES – COUNCIL MEMBER, PLACE 1  
MIKE SECHRIST – COUNCIL MEMBER, PLACE 3  
VICTOR A. BOYD – COUNCIL MEMBER, PLACE 4

A. With all Council members present, Mayor Spradlin called the meeting to order at 4:30 p.m. and recognized Josh Selleck, City Manager, who gave a presentation covering FY2019 and FY2020 budget items for Council discussion:

1. City of Kilgore FY2019 and FY2020 Budgets, Grants, Capital Improvement Programs, and Contracts for Service
  - Budget Philosophy
  - General Revenues
  - Balancing the Budget
  - Tax Rate
  - Departmental Detail
  - General Fund CIP
  - Utility Fund
    - Budget
    - UF CIP
    - Rates
2. City of Kilgore Ad Valorem Tax Rate and Fee Schedule for FY2020

No formal action was taken by Council on the above items of discussion.

B. There being no further business, the workshop was adjourned by Mayor Spradlin at 8:20 p.m., upon a motion by Council Member Holmes and second by Mayor Pro Tem McClendon.

ATTEST:

  
RACHEL ROWE, CITY CLERK



CITY OF KILGORE, TEXAS

  
R. E. SPRADLIN, III, MAYOR